

**PROPOSED BUDGET
CITY OF MULBERRY
COMMUNITY REI REDEVELOPMENT AGENCY**

REVENUE	2017-18 PROPOSED BUDGET	2017-18 ACTUAL	2018-19 PROPOSED BUDGET
Balance forward from 2017-18	\$ 79,273	\$ 89,348	100,883
CRA-TAX INCREMENT COUNTY	79,566	\$ 79,566	103,613
CRA-TAX INCREMENT CITY REIMBURSEMENT	77,509	77,509	98,395
TOTAL REVENUE	\$ 236,348	\$ 246,423	\$ 302,890

EXPENSES	2017-18 PROPOSED BUDGET	ACTUAL EXPENSES	2018-19 PROPOSED BUDGET
Feasibility study-Industrial Park	\$ 20,000	19,711	
Structural survey-Gem Theatre	2,500	3,130	
Downtown renovation expenses	35,000	3,707	
Training	2,000		
Gem Theatre-Abestos remediation			
Gem-Theatre roof	87,500	92,517	
Gem Theatre-A.C.T. demo, mold removal, pest removal	-	23,000	
Gem theatre Expenses	-		200,000
Legal Fees	-	3,250	
State of Florida filing fees	-	225	
TOTAL CRA EXPENSES	\$ 147,000	\$ 145,540	\$ 200,000

SURPLUS	\$ 89,348	\$ 100,883	\$ 102,890
----------------	------------------	-------------------	-------------------