

PROPOSED BUDGET
CITY OF MULBERRY
COMMUNITY RE REDEVELOPMENT AGENCY

REVENUE	2017-18 PROPOSED BUDGET
Balance forward from 2016-17	\$ 79,273
CRA-TAX INCREMENT COUNTY	79,566
CRA-TAX INCREMENT CITY REIMBURSEMENT	77,509
TOTAL REVENUE	<u>\$ 236,348</u>

EXPENSES	2017-18 PROPOSED BUDGET
Feasibility study-Industrial Park	\$ 20,000
Structural survey-Gem Theatre	2,500
Downtown renovation expenses	35,000
TOTAL CRA EXPENSES	<u>\$ 57,500</u> \$ - \$ -

SURPLUS CARRY OVER TO FISCAL 2018-19 **\$ 178,848**